

TCE FINANCIAL

Thomas Chase Ells, RCE
BA,BS², MS³,ABDMBA⁴

Investment Securities* \$ Stocks* \$ Agency* & Municipal Bonds*
Real Estate Consulting \$ Property Management

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Former NASD Series 7 & 63 & Series 66 Financial Advisor.

Currently Unaffiliated; Securities Not Available,

Transit RFI Preliminary Proposal: City of San Jose, CA

6/27/21

Experience:

Adams & Ells Civil Engr/Land Surv: City & Subdiv Engr, Rail Spur Designs and Short Line Rail Applications.
Charles Kober Assoc.: Mega Mall Designs, MacArthur Park M-Sta, LAX & LB Airports Kilroy, Proj Feas'blty.
Williamson & Schmid Engineers: Regional Master Plan Engineering; Ontario Airport 8Msf on 350Ac.
TCE Engineering: Master Design Rail Transit/Commercial Center Integration, Dam & Power Plant Design.

Preliminary Proposal: Interim Local High Capacity Solution: [Confidential statements omitted.]

Transit RFI Preliminary Proposal: San Jose Mineta International Airport to Diridon Station, San Jose

Distance: 3.5 Miles; Pylon positions 500 ft on center =34 Pylons + SJ Mineta Airport+SAP +Diridon=**\$20M**

Dual Elevated Guideway (ie Bidirectional); 50 foot elevation, elevator access = **\$5M**

Battery Powered Vehicles Batteries 1000 x \$5k = **\$5M**

Control System: Integrated Driverless Vehicles **\$2.5M**

Capacity:

8 Passenger Vehicles, Divisible into 4 Sections of 2 passengers per each Section

1 Section per Vehicle for Wheelchair Access Handicap riders

Headway: 3 Sec.

~35 fps; ~2100 fpm; ~24 mph estimated trip length = 9 min.

4800-9600 pph/guideway per direction

Evacuation Mode: 19200 pph

410 Vehicle Fleet Capacity; includes 10% Contingent Fleet Capacity **\$20.5M**

Fleet Maintenance Center; **\$2M**

WAG Preliminary Proposal Estimate (without R/W & Engineering): \$55M = ~\$15.7M/mi

Preliminary Proposal: Ultimate Regional High Capacity Solution: [Confidential statements omitted.]

Transit RFI Preliminary Proposal: Diridon Station, San Jose to De Anza College, Cupertino

Distance: 8.5 Miles; Pylon positions 150 ft on center=35 Dual Pylons/mi + 10 Stations = **\$150M+\$50M**

Dual Elevated Guideway (ie Bidirectional); 25-30 foot elevation, elevator access: **\$90M**

Battery Powered Vehicles Batteries 200 x \$10k = **\$2M**

Control System: Integrated Engineer Driven Vehicles (Preliminarily w/ Drivers) **\$8M**

Capacity:

48 Seat Passenger Vehicles [Standing Room 48 Passengers; Total Capacity 96 Passengers]

Wheelchair Access Handicap riders

Headway: 30 Sec.

~100 fps; ~6000 fpm; ~70 mph

11,520 pph/guideway per direction

Evacuation Mode: 23,040 pph

100 Vehicles Fleet Capacity; includes 20% Contingency Fleet Capacity, **\$50M Fleet Cost**

Fleet Maintenance Center; **\$10M**

WAG Preliminary Proposal Estimate (without R/W & Engineering): \$360M = ~\$42.4M/mi